SAUK COUNTY HEALTH CARE CENTER-FDD

S4555 HWY CH

| REEDSBURG | 53959 | Phone: (608) 524-4371 | L | Ownership: | County |
|----------------|----------------|-----------------------|-----|-----------------------------------|--------|
| Operated from | 1/1 To 12/31 | Days of Operation | 365 | Highest Level License: | FDDs |
| Operate in Con | junction with | Hospital? | No | Operate in Conjunction with CBRF? | No |
| Number of Beds | Set Up and St | affed (12/31/05): | 15 | Title 18 (Medicare) Certified? | No |
| Total Licensed | Bed Capacity | (12/31/05): | 15 | Title 19 (Medicaid) Certified? | Yes |
| Number of Resi | dents on 12/31 | ./05: | 10 | Average Daily Census: | 13 |

| Age, Gender, and Primary Diagnosis | of Residents (12/ | 31/05) | | Length of Stay (12/31/05) | % |
|------------------------------------|-------------------|----------------|-------|---|-------|
| Primary Diagnosis | 8 | Age Groups | * | Less Than 1 Year 1 - 4 Years | 10.0 |
| Developmental Disabilities | 100.0 | Under 65 | 90.0 | More Than 4 Years | 80.0 |
| Mental Illness (Org./Psy) | 0.0 | 65 - 74 | 10.0 | | |
| Mental Illness (Other) | 0.0 | 75 - 84 | 0.0 | | 100.0 |
| Alcohol & Other Drug Abuse | 0.0 | 85 - 94 | 0.0 | | |
| Para-, Quadra-, Hemiplegic | 0.0 | 95 & Over | 0.0 | Full-Time Equivalent | |
| Cancer | 0.0 | | | Nursing Staff per 100 Resid | lents |
| Fractures | 0.0 | İ | 100.0 | (12/31/05) | |
| Cardiovascular | 0.0 | 65 & Over | 10.0 | | |
| Cerebrovascular | 0.0 | | | RNs | 2.0 |
| Diabetes | 0.0 | Gender | % | LPNs | 21.9 |
| Respiratory | 0.0 | | | Nursing Assistants, | |
| Other Medical Conditions | 0.0 | Male | 40.0 | Aides, & Orderlies | 22.5 |
| | | Female | 60.0 | | |
| | 100.0 | İ | | İ | |
| | | İ | 100.0 | İ | |

Method of Reimbursement

| | Medicare (Title 18) | | | edicaid itle 19 | | | Other | | Private Pay | | | Family Care | | | Managed Care | | | | | |
|---------------------|------------------------|-----|---------------------|--------------------|-------|---------------------|-------|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-----|-----|---------------------|-------------------------|-------|
| Level of Care | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | No. | % | Per Diem (\$) | Total Resi- dents | Of |
| Int. Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Skilled Care | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Intermediate | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Limited Care | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Personal Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Residential Care | | | | | | | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Dev. Disabled | | | | 10 | 100.0 | 180 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 10 | 100.0 |
| Traumatic Brain In | j 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Ventilator-Dependen | nt 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 | 0 | 0 | 0.0 |
| Total | 0 | 0.0 | | 10 | 100.0 | | 0 | 0.0 | | 0 | 0.0 | | 0 | 0.0 | | 0 | 0.0 | | 10 | 100.0 |

County: Sauk SAUK COUNTY HEALTH CARE CENTER-FDD

| ******** | ***** | ****** | ***** | ***** | ****** | * | ****** |
|--------------------------------|-------|----------------------|---------------|--------|----------------|---|-----------|
| Admissions, Discharges, and | | Percent Distribution | of Residents' | Condit | ions, Services | , and Activities as of 12/ | 31/05 |
| Deaths During Reporting Period | | | | | | | |
| | | | | | % Needing | | Total |
| Percent Admissions from: | | Activities of | ક | As | sistance of | % Totally | Number of |
| Private Home/No Home Health | 0.0 | Daily Living (ADL) | Independent | One | Or Two Staff | Dependent | Residents |
| Private Home/With Home Health | 80.0 | Bathing | 0.0 | | 50.0 | 50.0 | 10 |
| Other Nursing Homes | 0.0 | Dressing | 0.0 | | 40.0 | 60.0 | 10 |
| Acute Care Hospitals | 20.0 | Transferring | 20.0 | | 50.0 | 30.0 | 10 |
| Psych. HospMR/DD Facilities | 0.0 | Toilet Use | 10.0 | | 60.0 | 30.0 | 10 |
| Rehabilitation Hospitals | 0.0 | Eating | 30.0 | | 20.0 | 50.0 | 10 |
| Other Locations | 0.0 | ******* | ****** | ****** | ****** | * | ****** |
| Total Number of Admissions | 5 | Continence | | % | Special Trea | tments | 8 |
| Percent Discharges To: | | Indwelling Or Extern | al Catheter | 0.0 | Receiving : | Respiratory Care | 10.0 |
| Private Home/No Home Health | 0.0 | Occ/Freq. Incontinen | t of Bladder | 80.0 | Receiving | Tracheostomy Care | 0.0 |
| Private Home/With Home Health | 25.0 | Occ/Freq. Incontinen | t of Bowel | 50.0 | Receiving | Suctioning | 10.0 |
| Other Nursing Homes | 16.7 | | | | Receiving | Ostomy Care | 0.0 |
| Acute Care Hospitals | 41.7 | Mobility | | | Receiving ' | Tube Feeding | 0.0 |
| Psych. HospMR/DD Facilities | 0.0 | Physically Restraine | ed | 0.0 | Receiving 1 | Mechanically Altered Diets | 80.0 |
| Rehabilitation Hospitals | 0.0 | | | | | | |
| Other Locations | 0.0 | Skin Care | | | Other Reside | nt Characteristics | |
| Deaths | 0.0 | With Pressure Sores | | 0.0 | Have Advan | ce Directives | 10.0 |
| Total Number of Discharges | | With Rashes | | 10.0 | Medications | | |
| (Including Deaths) | 12 | | | | Receiving | Psychoactive Drugs | 20.0 |
| | | | | | | | |

Selected Statistics: This FDD Facility Compared to Similar Facilities & Compared to All Facilities

| | This | I | FDD | All | | |
|--|----------|------|----------|-------|--------|--|
| | Facility | Fac | cilities | Fac | ilties | |
| | 8 | 8 | Ratio | 8 | Ratio | |
| Occupancy Rate: Average Daily Census/Licensed Beds | 80.3 | 92.4 | 0.87 | 88.1 | 0.91 | |
| Current Residents from In-County | 50.0 | 32.0 | 1.56 | 77.6 | 0.64 | |
| Admissions from In-County, Still Residing | 20.0 | 8.6 | 2.33 | 18.1 | 1.10 | |
| Admissions/Average Daily Census | 38.5 | 22.3 | 1.72 | 162.3 | 0.24 | |
| Discharges/Average Daily Census | 92.3 | 42.4 | 2.18 | 165.1 | 0.56 | |
| Discharges To Private Residence/Average Daily Census | 23.1 | 13.1 | 1.76 | 74.8 | 0.31 | |
| Residents Receiving Skilled Care | 0.0 | 0.0 | 0.00 | 92.1 | 0.00 | |
| Residents Aged 65 and Older | 10.0 | 15.0 | 0.67 | 88.4 | 0.11 | |
| Title 19 (Medicaid) Funded Residents | 100.0 | 99.1 | 1.01 | 65.3 | 1.53 | |
| Private Pay Funded Residents | 0.0 | 0.6 | 0.00 | 20.2 | 0.00 | |
| Developmentally Disabled Residents | 100.0 | 99.0 | 1.01 | 5.0 | 20.04 | |
| Mentally Ill Residents | 0.0 | 0.5 | 0.00 | 32.9 | 0.00 | |
| General Medical Service Residents | 0.0 | 0.5 | 0.00 | 22.8 | 0.00 | |
| Impaired ADL (Mean)* | 68.0 | 57.3 | 1.19 | 49.2 | 1.38 | |
| Psychological Problems | 20.0 | 47.7 | 0.42 | 58.5 | 0.34 | |
| Nursing Care Required (Mean)* | 13.8 | 11.0 | 1.25 | 7.4 | 1.85 | |
